

DECISION NO:	<i>For Member Services use only</i>
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Concurrence No:	066408
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Action under delegated authority of Chief Executive	
Action under delegated authority of Director of Finance and Cabinet Member for Finance	
Action taken by Chief Executive in consultation with Cabinet Member(s)	X

Subject: Replacement of two Golf Buggies at Cheshunt Park Golf Centre

Signature and designation of officer(s) taking action:

<u>15/09/2020</u> Chief Executive Date	<u>15/09/2020</u> Director of Finance Date
	<u>02/09/20</u> Head of Finance Date

**Name of Cabinet Member(s)
Consulted:**

I have been consulted and concur with the proposals set out below:

15/09/2020

<u>Councillor P Mason</u> Cabinet Member for Finance and Business Services	Signature: _____ Date: _____
<u>Councillor S Monaghan</u> Cabinet Member for Housing and Community Services	Signature: _____ Date: <u>16/09/2020</u>

Name of any member who has declared a conflict of interest in relation to this decision: _____

THIS DOCUMENT WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE

The report overleaf sets out the decision to be taken, the reasons for the decision, and the details of alternative options, if any, considered and rejected. Officer decisions are available for public inspection, both at the Borough Offices and on the Council's website. Officer decisions are kept for a period of six years at the Borough Offices and for six months on the website after the decision is made. Background papers are available for four years.

RECOMMENDED that:

Approval is given to use the 2020/21 Broxbourne Sport and Broxbourne Leisure and Culture Capital Equipment Replacement Budget to fund the replacement of two golf buggies for Cheshunt Park Golf Centre to the value of £7,990 from Golf Car UK.

Purpose

To seek approval to fund the purchase of two golf buggies at Cheshunt Park Golf Centre (CPGC) from the 2020/21 Broxbourne Sport and Broxbourne Leisure and Culture capital equipment replacement budget.

The Project

To replace two buggies at CPGC that are 11 and 16 years old and at the end of their life span. There is a risk of mechanical failure with little prospect of repair. Buggy hire is an essential element of income generation at CPGC as well as providing access to the course for those that have limited mobility.

Financial, Legal and Risk Management Implications

The current buggies can run once per day before they have to be charged overnight. The replacement buggies will be able to do two full runs per day without being recharged, making them more profitable. The buggies are of an age that they are obsolete in terms of getting parts meaning that if a breakdown occurs it may not be possible to get the buggy working again.

Three written quotes were obtained with the cheapest being £7,990 from Golf Car UK. The other quotes received were as follows:

- Motor Culture UK £10,200
- Ernest Doe £10,254

Alternative Options Considered and Rejected

The buggies are at the end of life and so not replacing them would put income at risk.

Contribution to the Council's Objectives and Environmental Sustainability Priorities

Manage the Council's assets efficiently to maximise returns and contribute to the Council priorities. To also help residents to lead a healthy lifestyle including increasing the usage of CPGC.

Conclusion

That approval is given to purchase two golf buggies for CPGC, to be funded at a cost of £7,990 from the 2020/21 Broxbourne Sport and Broxbourne Leisure and Culture

Equipment Replacement budget. After this purchase there will be a budget of £117,463 remaining.

Contact Officer:
Wesley Hutchins

Ext:5542

Date 3/8/2020

Action reported to the Cabinet on:

Facility	BLMSO equipment replacement 2020-21	Planned expenditure £
CPGC	PointOne Till upgrade	£3,995
CPGC	Dish and glass washer	£4,552
CPGC	Replace two golf buggies	£7,990
CPGC Total		£16,537
Spotlight		£0
Spotlight		£0
Spotlight total		£0
LTLC		
LTLC		
LTLC		
LTLC Total		£0
JWSC		
JWSC		
JWSC		
JWSC		
JWSC Total		£0
Grand total		£16,537
Agreed budget including c/f		£134,000
Remaining Budget		£117,463