



**RECOMMENDED that: the five fees noted in this report are approved to be used for the year commencing 1 January 2021.**

## Purpose

To update five fees in the Cheshunt Park Golf Centre (CPGC) 2021 fees and charges.

## Background

The fees and charges for CPGC are updated on 1 January each year in line with other golf courses across the country. The fees and charges for the period 1 January 2021 to 31 December 2021 were approved by full Council at its meeting of 3 November 2020.

In preparing for the reopening of the golf centre following the lifting of lockdown restrictions, a review of the fees and charges has been undertaken in readiness for their publication.

This review resulted in some discrepancies being discovered and which need to be corrected. The fees that need amending are as follows:

These Fees apply from 1 January 2021	Fee up to 31 December 2020	Fees agreed by the Council via concurrence	Proposed Fee from 1 January	Change from	Change from	VAT Indicator
<b><u>Rounds of Golf (Weekend and bank/public holidays)</u></b>	£	£	£	£	%	
<b>Time band 2 (From 11.01 to 14.00)</b>						
Member's Guest (1 guest per member)	22.75	23.40	<b>25.00</b>	1.60	7%	SS
<b><u>Rounds of Golf (Midweek - excluding bank/public holidays)</u></b>						
<b>Time band 2 (From 11.01 - 14.00)</b>						
Visitor	20.00	22.00	<b>23.00</b>	1.00	5%	SS
Member's Guest (1 guest per member)	17.50	19.80	<b>21.00</b>	1.20	6%	SS
Company 2nd -3rd Guest	17.50	17.60	<b>18.50</b>	0.90	5%	SS
CGC & CPGC Matchday Visiting Team Fee Per Player / Captain's Day Visitors (During Club Allocated Tee Times Only)	14.00	14.30	<b>15.00</b>	0.70	5%	SS
Societies (Minimum 8 players. If 12 booked then organiser goes free)	16.00	17.60	<b>18.00</b>	0.40	2%	SS

<b>Other Charges</b>						
Bucket of balls for driving range Juniors (25 balls)	2.25	2.50	<b>2.75</b>	0.25	10%	SS
Bucket of balls for driving range Juniors (50 balls)	3.75	4.00	<b>4.25</b>	0.25	6%	SS

## **Financial, Legal and Risk Management Implications**

The fees and charges for CPGC are a key income stream within the Broxbourne Sport service area. The amended rates listed above are higher than those which were approved in November and therefore, by making the proposed corrections income will be maximised.

## **Alternative Options Considered and Rejected**

The fees and charges could have been maintained at the levels approved by Council on 3 November 2020. However, this would mean that the charges for one time band would be out of line with the other time bands and would also result in a loss of income for the Council.

## **Contribution to the Council's Objectives and Environmental Sustainability Priorities**

The contribution to the Council's objectives are as follows:

Help residents live a healthy lifestyle:

- Maximise the use of the Borough's sports facilities including leisure centre's and Cheshunt Park Golf Centre.

An effective Council:

- Maintain a stable financial position.

## **Conclusion**

A review when preparing the fees and charges for publication resulted in some discrepancies being discovered and these need to be corrected. It is proposed that the amended fees noted above be approved for the year commencing 1 January 2021.

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Date 10/12/20

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Action reported to the Cabinet on:

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