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DECISION NO:			For Member Services use only		
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Concurrence No:	066436				
Action under d	elegated authority	of Chief Executive	9		
	elegated authority ember for Finance	of Director of Fina	ance		
Action taken by Cabinet Membe	y Chief Executive in er(s)	n consultation wit	h X		
Subject: CDCC F	Food and Charges 2021				
Subject. CPGC F	ees and Charges 2021				
Signature and designature	gnation of officer(s) taking	ng action:			
	40/00/004		44/00/0004		
Chief Executive	12/03/2021 Date	Director of Finance	11/03/2021 Date		
Office Executive	Date	Director of Finance	Date		
			05/03/21		
		Head of Finance	Date		
Name of Cabinet Consulted:	Member(s)	I have been consulted and concur with the proposals set out below:			
Councillor P Mason			15.03.2021		
Cabinet Member for F Services	inance and Business	Signature:	Date:		
Councillor S Monagha	n		18.03.2021		
Cabinet Member for H Services	lousing and Community	Signature:	Date:		
Name of any member	er who has declared a				

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conflict of interest in relation to this decision:

The report overleaf sets out the decision to be taken, the reasons for the decision, and the details of alternative options, if any, considered and rejected.

Officer decisions are available for public inspection, both at the Borough Offices and on the Council's website. Officer decisions are kept for a period of six years at the Borough Offices and for six months on the website after the decision is made. Background papers are available for four years.

RECOMMENDED that: the five fees noted in this report are approved to be used for the year commencing 1 January 2021.

Purpose

To update five fees in the Cheshunt Park Golf Centre (CPGC) 2021 fees and charges.

Background

The fees and charges for CPGC are updated on 1 January each year in line with other golf courses across the country. The fees and charges for the period 1 January 2021 to 31 December 2021 were approved by full Council at its meeting of 3 November 2020.

In preparing for the reopening of the golf centre following the lifting of lockdown restrictions, a review of the fees and charges has been undertaken in readiness for their publication.

This review resulted in some discrepancies being discovered and which need to be corrected. The fees that need amending are as follows:

These Fees apply from 1 January 2021	Fee up to 31 December 2020	Fees agreed by the Council via concurrence	Proposed Fee from 1 January		Change from	VAT Indicator
Rounds of Golf (Weekend and bank/public holidays)	£	£	£	£	%	
Time band 2 (From 11.01 to 14.00)						
Member's Guest (1 guest per member)	22.75	23.40	25.00	1.60	7%	SS
Rounds of Golf (Midweek - excluding bank/public holidays)						
Time band 2 (From 11.01 - 14.00)						
Visitor	20.00	22.00	23.00	1.00	5%	SS
Member's Guest (1 guest per member)	17.50	19.80	21.00	1.20	6%	SS
Company 2nd -3rd Guest	17.50	17.60	18.50	0.90	5%	SS
CGC & CPGC Matchday Visiting Team Fee Per Player / Captain's Day Visitors (During Club Allocated Tee Times Only)	14.00	14.30	15.00	0.70	5%	SS
Societies (Minimum 8 players. If 12 booked then organiser goes free)	16.00	17.60	18.00	0.40	2%	SS

Other Charges						
Bucket of balls for driving range Juniors (25 balls)	2.25	2.50	2.75	0.25	10%	SS
Bucket of balls for driving range Juniors	2.23	2.50	2.10	0.23	1070	- 55
(50 balls)	3.75	4.00	4.25	0.25	6%	SS

Financial, Legal and Risk Management Implications

The fees and charges for CPGC are a key income stream within the Broxbourne Sport service area. The amended rates listed above are higher than those which were approved in November and therefore, by making the proposed corrections income will be maximised.

Alternative Options Considered and Rejected

The fees and charges could have been maintained at the levels approved by Council on 3 November 2020. However, this would mean that the charges for one time band would be out of line with the other time bands and would also result in a loss of income for the Council.

Contribution to the Council's Objectives and Environmental Sustainability Priorities

The contribution to the Council's objectives are as follows:

Help residents live a healthy lifestyle:

 Maximise the use of the Borough's sports facilities including leisure centre's and Cheshunt Park Golf Centre.

An effective Council:

Maintain a stable financial position.

Conclusion

A review when preparing the fees and charges for publication resulted in some discrepancies being discovered and these need to be corrected. It is proposed that the amended fees noted above be approved for the year commencing 1 January 2021.

Contact Officer: Ext:5542 Date 10/12/20 Wesley Hutchins

Action reported to the Cabinet on: