BROXBOURNE BOROUGH COUNCIL

SUSTAINABILITY STRATEGY AND ACTION PLAN 2021 – 2025 Action Tracker – Summer 2023

Successful delivery is	Delivery is in doubt or not on	Some issues but delivery is	Delivery is on track	Delivery is complete
unachievable or has not yet	schedule	probable		
started				

A SUSTAINABLE COUNCIL

This priority concerns reduction of the Council's own carbon footprint, and setting an example for others in the Borough. The objectives are:

- Reduce the carbon footprint of Council buildings
 Reduce the use of petrol and diesel by the Council and minimise emissions
 Consider sustainability in use of materials and procurement decisions

Objective 1: Reduce the ca	rbon footprint of Cou	ncil buildings				
Task	Responsibility	Target	Resourcing	Programme update – Spring 2023	Programme update – Summer 2023	RAG Status
1.1 Undertake Carbon Emissions assessment to develop baseline figures for Scope 1 and Scope 2 emissions.	Sustainability Officer	Initial assessment by 31 October 2021	£25k budget agreed.	The Carbon Emissions baseline was calculated with the Council producing 2,092.28 tonnes of CO2 in 2019/20. Report going to Cabinet in March 2023.	Baseline accepted at Cabinet in March 2023. Used to produce trajectory to Carbon Net Zero by 2050.	
1.2 Undertake audit of carbon emissions per year to measure against baseline figure and track progress against reaching carbon net zero.	Sustainability Officer	Audit conducted Results publicised	Existing	2020/21 figure of Scope 1 and Scop2 emissions is 1,469.88 tonnes of CO2 (was 1,712.52 in 2019/20).	2021/22 figure calculated (1,509.13 tonnes of CO2). Still within trajectory to reach Net Zero by 2050.	

1.3 Secure funding for decarbonisation audits at Council sites.	Director of Place Community Development Manager Sustainability Officer Facilities Manager	Funding secured. Audits commissioned and delivered Action Plans agreed	External Funding S106 Capital programme	Report going to Cabinet in March 2023.	Emissions report published on Council website. 2022/23 calculations to be completed by December 2023. Funding secured (£500k capital budget for 2023/24). Decarbonisation audit took place at Bishops College in August. Further audits to take place at Laura Trott Leisure Centre and the Spotlight in Autumn 2023.	
1.4 Establish multi- disciplinary carbon net zero officer group.	Director of Place	Group established	Existing	To be established in March 2023.	Established. Meetings took place in May and September 2023.	
1.5 Undertake feasibility assessments to determine the viability of installing renewables across the estate.	Sustainability Officer Facilities Manager	Feasibility study undertaken		Dependent on report to Cabinet in March 2023.	To be included in decarbonisation audits (see 1.3).	
1.6 Increase proportion of gas and electricity supply	Procurement Officer	At renewal of current energy	Could increase the proportion	A benchmarking exercise is being	The Council will be joining the	

that are from sustainable sources.		supplier contract, increase proportion of gas and electricity that has to be from sustainable sources. [Contract via Laser consortium ends in September 2024]. Currently 30.7% of electricity is from sustainable sources. Feasibility study for increased use of Bio-mass boiler at Laura Trott Leisure Centre.	from sustainable sources but it could cost more than the current deal.	Authorities to look	Crown Commercial Services framework for provision of gas and electricity from October 2024. Once this has happened, green options will be investigated.	
1.7 Reduce waste and increase recycling from Council offices and leisure centres.	Facilities Manager Leisure Centre Manager Strategy and Business Manager for Sport	Higher percentage of waste recycled. Baseline data set in March 2021.	£15k capital for standardising bins / recycling points across all Council facilities.	developments at Cheshunt Park	Order will be placed for Laura Trott Leisure Centre when analysis completed as to number and type of bins needed. Order to be placed in Quarter 3 of 2023/24. CPGC will follow LTLC.	

					New partner initiative with the 'Jog on again' group launched at Laura Trott Leisure Centre for sports shoe recycling. To date over 150 trainers have been donated.	
1.8 Create Green Wall on the Monarchs Way external wall of the Pavilions Shopping Centre.	Director of Place Head of Community Infrastructure and Regeneration	Green Wall installed	S106 funding will be requested once a project has been developed.	Green Wall is part of the successful LUF bid. Options for best location to be reviewed.	Installation of Green Wall commenced in September 2023.	
1.9 Deliver programme of climate change training for staff.	Community Development Manager Sustainability Officer Personnel	Climate change e- learning package to be rolled out by Spring 2023	Existing	E-learning package being reviewed ahead of roll-out to staff. HCCSP video training shared with Members.	To be developed in Winter 2023.	
1.10 Reduce energy usage and waste at Council offices.	Sustainability Officer Communications Manager	Ongoing articles in Staff News in 2023 on how officers can take practical steps to reduce energy consumption and waste	Existing	Several articles shared in November / December. Will be ongoing throughout the year.	Articles shared in Staff News across the summer. Reusable water bottles provided to staff.	

Objective 2: Reduce the emissions	Objective 2: Reduce the use of petrol and diesel by the Council and minimise emissions							
Task	Responsibility	Target	Resourcing	Programme update – Spring 2023	Programme update – Summer 2023	RAG Status		
2.1 Develop and implement a staff travel plan to reduce car journeys by staff. This may include more use of online conferencing, setting up car sharing and providing bicycles for	Treasury Insurance Manager Parking Manager Personnel Manager, Sports Development	Undertake review of home working arrangements	Possible capital expenditure for creation of quiet zones for online meetings in Council	The option of home working is available to most staff within operational constraints. No further actions are planned at this stage.	Complete.			
journeys in-borough – pool bikes for any officer to use, and bicycles allocated to officers in certain roles.	Officer	Reduction in car mileage claims by staff	offices; and for purchase of bikes/e-bikes.	There has been a significant reduction in business mileage claimed. Pre pandemic (19/20) this stood at 38,891 miles. 17,248 miles (20/21) and 17,639 miles (21/22) were claimed in subsequent years. In the year to date (Apr 22 – Jan 23) 12,895 business miles were claimed. The downward trend continues and is likely to be sustained as hybrid working and remote technology options become more embedded.	Mileage claims will continue to be monitored to inform any further action.			
		Switch from car to bicycle for growing proportion of in-		Data has been collected and analysed. 121 staff	A capital proposal has been submitted in			

Borough journeys	members took part in	response to the	
by officers	the survey. Report	staff travel report's	
	produced.	recommendations,	
	Recommendations to	seeking funding	
	be considered by	for new cycle	
	CMT in May.	storage solutions,	
	Sim may	bike maintenance	
		stands, CCTV	
		systems, and	
		electric bike	
		charging units at	
		three Council	
		sites.	
		The Coursell	
		The Council	
		participated in	
		Cycle to Work	
		Day in August	
		2023 with officers	
		able to trial e-	
		bikes and have	
		their own bikes	
		repaired /	
		maintained.	
		Partnership	
		established with	
		local cycle shop to	
		provide	
		discounted cycle	
		repairs for Council	
		officers.	
Car share scheme	Dependent on above.	A staff travel	
in operation		scheme including	
in operation		car sharing is	
		being proposed to	
		the Employment	

		Panel in October 2023.	
Increase in the number of people traveling by	Will be measured in January 2024.	Will be measured in January 2024.	
greener modes of transport and/or better perception		Articles have appeared in Staff News to	
of these modes of transport by January 2024		encourage and recommend cycling to work	
measured by staff travel survey.		based on feedback from the staff travel survey.	

	Γ				T . =-			
2.2 Increase proportion of	Treasury Insurance	a)	Financially	Capital	a) The pool car	a)		
Council fleet journeys,	Risk Manager		viable	programme –	fleet will		now	
including pool cars, made			timetable for	allocation	comprise of 3		comprises of	
in electric or hydrogen	Director of		replacement of	would be	electric vehicles		3 EV's and 1	
powered vehicles.	Environmental		vehicles in	required for	and 1 diesel in		diesel. No	
	Services		place by	fuelling or	2023/24. This		further	
			January 2022	charging points	will be a		acquisitions	
		b)	Annual	and for higher	reduction of 2		planned.	
		′	reduction in	upfront costs of	diesel vehicles		Usage is	
			use of fossil	vehicles.	from the fleet		monitored.	
			fuels by		compared to			
			Council fleet	Depot	2022/23.	b)	No further	
		c)	Electric	relocation may	BEST use	~)	developments	
		0)	charging points	influence	trackers on fleet		at this stage.	
			or hydrogen	timescale.	vehicles to		at tino otago.	
			fuelling points	unicocaic.	ensure correct	c)	Dependent on	
			installed for		routes taken so	C)	move to the	
			fleet use as		no excess		new Depot.	
							new Depot.	
			required		mileage, and			
					use dashcams,			
					so supervisors			
					do not need to			
					travel out to			
					site.			
					b) There are no			
					plans to change			
					the fleet used			
					by BEST in			
					advance of			
					depot relocation			
					due to the cost			
					of the			
					infrastructure			
					(EV charging			
					and sub			
					station).			

2.3 Maximise fuel efficiency	Director of	Council vehicles	Capital	There are no plans	No further	
and minimise emissions	Environmental	follow procedures	requirement to	to change from a	developments.	
from Council vehicles	Services	to maximise fuel	replace	diesel refuse fleet		
running on fossil fuels.		efficiency in	vehicles.	until the Council		
		operation, avoiding		(BEST) have		
		idling if possible for		moved depot, due		
		example. Ensure		to the cost of		
		the Council's		infrastructure for		
		commercial		charging, sub-		
		vehicles are all		station, etc.		
		Euro 6 compliant				
		by 1 March 2021,				
		with smaller				
		vehicles (vans,				
		etc) compliant by				
		26 October 2021.				

Objective 3: Consider sustaina	Objective 3: Consider sustainability in use of materials and procurement decisions					
Task	Responsibility	Target	Resourcing	Programme	Programme	RAG status
				update - Spring	update -	
				2023	Summer 2023	
3.1 Reduce office paper usage	All heads of	Reduction in	Existing	£9,860 spent on	The spend on	
by greater use of technology	service	amount of paper		paper in 2021/22.	paper in 2022/23	
and development to sustained		purchased. In		Increase compared	was £15,018;	
home working.	Communications	2019/20 a total of		to 2020/21 as a	however the price	
	Manager	£17,733 was		result of the return	of paper has	
		spent across the		to working in the	increased from	
		Council.		office.	£11.30 per box in	
					2021/22 to	
				New software	£19.56 per box.	
				(Concerto) for	Number of boxes	
				Property and	of paper used	
				Facilities will allow	reduced from 873	
				compliance works	to 768.	
				to be managed		

3.2 Purchase locally produced	Assistant Director	a) Local	Existing	online to save paper. Changes to the	Concerto software to be introduced for leisure centres in latter half of 2023/24. Changes to the	
goods where possible and in compliance with financial regulations to secure value for money. Include a scoring criteria for locality/distance/environmental sustainability within the evaluation model for procurement of goods and services.	(Resources) Procurement Officer	providers of goods and services purchased by the Council identified by March 2021 and circulated to purchasing managers b) Evidence of purchases made from new local suppliers c) Explore 'inclusive growth' concept of social value in procurement		contract standing thresholds now request that at least one local supplier be invited to quote / tender where applicable. A formal method of measuring that this is done needs to be worked up and how the Council manage how local suppliers are selected to ensure equality. Work is being done jointly through the Supply Hertfordshire procurement group to look at this. A procurement strategy is also being developed which will look at and specify clearly how social value and sustainability will be incorporated	contract standing thresholds now request that at least one local supplier be invited to quote / tender where applicable. A formal method of measuring that this is done needs to be worked up and how the Council manage how local suppliers are selected to ensure equality. Work is being done jointly through the Supply Hertfordshire procurement group to look at this. Procurement strategy is also being developed	

				into tendering and evaluations. It is hoped a draft strategy will be ready by March 2023.	which will look at and specify clearly how social value and sustainability will be incorporated into tendering and evaluations. The strategy is being developed to capture the outcomes of the new procurement regulations due to be finalised early 2024.	
3.3 Take account of	Assistant Director	a) Procurement	Existing	a) The	a) No further	
sustainability in procurement of goods, including whole life and	(Resources)	guidance and training		procurement strategy being	developments.	
disposal costs, and favour	Procurement	modified for		developed will look	b) Dependent on	
renewable or recycled	Officer	purchasing		at how	procurement	
materials Include a scoring		managers to		sustainability can	strategy.	
criteria for		ensure		be incorporated	c) New market	
locality/distance/environmental		sustainability		and measured in	inspector	
sustainability within the		is taken into		tenders.	appointed in	
evaluation model for		account,		b)	September 2023	
procurement of goods and	Waste & Street	including		c) – Farmers'	who will consider	
services.	Scene Manager	whole life and		market traders	actions to	
		disposal costs		have been	improve	
		for goods,		contacted and they	sustainability.	
		and		have confirm that		
		sustainability		they are unwilling	d) Ongoing.	
		practices of		to attend the		
		tenderers to		markets, as it is not		
		provide		viable to attend		
		services.		due to the volume		
				of footfall.		

		b) Evidence of sustainability taken into account in purchasing. c) Seek locally sourced market offerings e.g. Farmers Markets and other local producers. d) Subject to affordability, introduce requirements to purchase commodities from Fair Trade sources to all contracts to provide food and beverages at Council facilities		d) All coffee machines supplied with Fairtrade coffee.		
3.4 Increase use of environmentally friendly cleaning products in Council buildings, subject to sanitisation requirements arising from COVID-19 epidemic.	Facilities Manager, Leisure Centres Manager, Strategy and Business Manager (Sport)	Subject to affordability, evidence of increased use of cleaning products that do not contain environmentally harmful	Existing	Tersano installed which reduces the use of a significant percentage of cleaning chemicals. The Leisure Sites continue to look at introducing	Completed at Bishops College with use of Tersano as the main cleaning product on site. Ongoing work between leisure centres and	

ingredients such	environmentally	chemical	
as bleach.	friendly chemicals	suppliers to	
	but have to	consider	
	balance the cost.	environmental	
		matters when	
	Clenzair active air	introducing new	
	filtration systems	chemical	
	installed at Laura	products.	
	Trott Leisure	p. 5 d. 5.5.5.	
	Centre and John	No further	
	Warner Sports	developments at	
	Centre. This	CPGC.	
	system kills viruses	. 30.	
	and bacteria		
	without the need to		
	disinfect using		
	traditional		
	methods. The new		
	active filtration		
	system can		
	neutralize a virus		
	or bacteria		
	suspended in the		
	air or on any		
	surface in the		
	room. In addition to		
	neutralizing both		
	surface and		
	airborne bacteria,		
	viruses including		
	COVID-19, MRSA,		
	Bird Flu, Swine Flu,		
	SARS and Ebola.		

A GREENER BROXBOURNE

This priority deals with protecting and enhancing the Borough's environment, tackling air pollution and providing more greenery to help offset carbon emissions and add to the enjoyment of residents. The objectives are:

- 4. Take action to improve air quality5. Protect and enhance biodiversity
- 6. Carry out a tree and greenery planting programme

Objec	ctive 4: Take action to i	improve air quality				
Task	Responsibility	Target	Resourcing	Programme update - Spring 2023	Programme update – Summer 2023	RAG status
4.1 Implement an Air Quality Management Plan for the Borough's four Air Quality Management Areas.	Head of Environmental Health and Licencing	a) Complete Air Quality Management Plan for the Borough's Air Quality Management Areas (AQMA). b) Milestones in the Plan are met.	Government funding is being sought for improvement works.	Environmental Health are continuing to develop the Council's Air Quality Action plan assisted by consultants (Bureau Veritas).	The Air Quality Management Plan has been completed for the Borough with assistance from consultants (Bureau Veritas).	
4.2 Implement road junction improvements on the A10 as described in the Infrastructure Delivery Plan in the new Local Plan.	Head of Community Infrastructure and Regeneration Hertfordshire County Council	Junction improvements completed within 3-5 years at: a) A10 with A121 and B198, Waltham Cross b) A10 and College Rd, Cheshunt	Subject to availability of s106 funding, possible Growth Deal funding, other sources of external funding and project management capacity.	Agreed to contribute £150k to enable HCC to proceed with a Strategic Outline Business Case (SOBC) for a Major Road Network bid to the Department for Transport.	Funding of £7.9 million towards scheme agreed at Cabinet in September 2023. SOBC submitted.	

		c) A10 and		Work continues to		
		Church		deadline for SOBC		
		Lane,		- Summer 2023.		
		Cheshunt		- Sullillei 2023.		
4.3 In the programme Director	or of	Evidence of planting	A budget for	Since 2020 4,475	A total of 6,525	
	nmental	on Council land near	tree planting	trees have been	trees have	
of trees in the Borough Service		areas of poor air	has been	planted.	been planted	
(see Objective 6) give		quality, e.g. parts of	established.	plantou.	to-date.	
priority to areas		Waltham Cross.	ootabiiorioai	During the Winter	to dato:	
affected by poor air		Trainiani Grooti		of 2022/23 a	Plans for the	
quality.				further 2,048 trees	2023/24	
				will be planted,	planting	
				meaning that	season include	
				6,525 trees will	a) 12 Select	
				have been planted	Standard fruit	
				by the end of	trees (a mixture	
				2022/23.	of Heritage	
					Apple and Pear	
				A further 5,000	trees) to	
				additional trees	replace the	
				(whips) will be	trees in	
				planted during	Cheshunt Park	
				2023/24, which will	Orchard that	
				achieve the	were lost to a	
				corporate target of	fire in July	
				planting over	2022.	
				10,000 trees.	h) 6 000h:	
					b) 6,200 whips	
					at Cock Lane	
					Open Space. This is a	
					mixture of	
					species	
					including Goat	
					Osier Willows,	
					Hawthorns,	
					Blackthorn,	

	Hazel,	
	Dogwood, Oak,	
	Hornbeam,	
	Lime, Alder,	
	Birch, Beech,	
	Cherry, Aspen,	
	Scots Pine and	
	Larch to	
	enhance the	
	tree canopy	
	and create a	
	thicker	
	woodland.	
	woodiand.	
	c) 2,500 trees	
	at Lucern	
	Warren to	
	create	
	woodland	
	areas on the	
	open space	
	park land.	
	From the order of an the	
	Funding for the	
	above have	
	been applied	
	for through the	
	Local Authority	
	Treescape	
	Fund (LAFT) in	
	partnership	
	with Herts	
	County	
	Council. If the	
	above is	
	completed it	
	will exceed the	

4.4 Continue to monitor air pollution regularly and take appropriate action on the results in accordance with guidance from	Head of Environmental Health and Licencing	a) Monthly air pollution monitoring. b) Annual return to DEFRA.	Existing	Ongoing – regular tube sampling to monitor Air Quality on the District.	10,000 corporate target. The Environmental Health team continue to monitor the tubes at 46 locations on a	
DEFRA. 4.5 Ensure that up-to-date warnings about poor air quality are available to residents.	Head of Environmental Health and Licencing, Communications Manager	Link to air quality alerts is made available via the Council's website (in place). Increase number of residents subscribing to air quality alerts (36 as of 10/22)	Existing	There are regular text alerts. Still continuing to raise the profile of this service via Communications.	monthly basis. The Environmental Health team have reviewed the website and will look to promote the text alerts so that the public are actively informed.	
4.6 Reduce idling outside schools.	Head of Environmental Health and Licencing	Deliver anti-idling programmes at schools within the Borough, including with HCC and around Clean Air Day	Existing	Partnership working with HCC and a school near an AQMA to encourage parents to switch off their engines when not in use (not to idle).	Communication has taken place with a number of schools and this will be evolved further, with a particular focus on addressing health inequalities.	

						Continued collaborative working with HCC.	
4.7 Participate in Clean Air Day, to promote awareness of air pollution and encourage residents to join the Council in taking action to reduce it.	Manager, Head of	Greater engagement Social Media	with	Existing	The Council will support Clean Air Day in June 2023.	The Council supported the County Council's Clean Air Tour campaign which visited Waltham Cross in May 2023. An anti-idling campaign took place in Hoddesdon on Clean Air Day in June 2023. Messaging went out to residents.	

Objective 5: Protect and enhance biodiversity						
Task	Responsibility	Target	Resourcing	Programme update – Spring 2023	Programme update – Summer 2023	RAG status
5.1 Implement the new Local Plan, including commitments to minimise the impact of developments on current wildlife habitats and to enhance biodiversity.	Planning Policy Manager, Head of the Broxbourne Development Programme.	Evidence that biodiversity net gain is considered in determination of all planning applications and in Council's own plans for new footpaths and cycle paths.	Existing	Local Plan policy is being applied to relevant planning applications. Developments are being refused in instances where biodiversity	This task has been incorporated into Task 5.8. The checklist will be brought forward together with a	

Check the extent to which new developments are adopting the toughest Building Regulation water efficiency target of 110 litres per household per day and for non-residential development to achieve a rating of BREEAM (Building Research Establishment Environmental Assessment Method) excellent for water efficiency. 5.2 Continue Green Manager stewardship programme in	Policy NEB1 states "Development proposals should result in net gains to biodiversity wherever possible." Evidence of work with developers to include environmental sustainability concepts in new developments e.g solar panels, electric car charging points on-site recycling facilities, cycle storage, cool roofs and pavements permeable road surfaces etc. Spaces a) Continued grazing by a traditional breed of Longhorn	additional sustainability guidance are being considered.	new local validation list for planning applications. No further updates	
Cheshunt Park.	cattle b) Continued grassland management and hedge restoration			
5.3 Continue land Green Space management to support bees and other pollinators.	ces a) Increased habitats for bees and other pollinators	Beehives may require funding a) Report not expected until Spring 2023.	a) draft report received from HCC Countryside	

		,	Increase plantings to attract pollinators Minimise use of pesticides, avoiding neonicotinoids completely. Beehives introduced to at least one park or open space. Explore potential for cemeteries to act as havens for wildlife.		b) Majority of planting at Cedars/Barclay Park survived the exceptionally dry summer. Any replacement planting will be undertaken in the winter. c) No change d) Replacement Beehives are doing well at Cedars. e) Not yet started.	Right of Way team (CROW) and will be reported to members in Winter 2023. b) gapping up planting continued, Wild flower mix used on old rose bed at Cedars which is very colourful and has been well received. c) No change d) beehives doing well and producing honey at Cedars Park. e) location identified and works will take place for hives	
5.4 Provide information to residents about local flora and fauna to encourage them to support protection of local biodiversity.	Green Spaces Manager, Communications Manager, Community Development Manager, Herts & Middlesex Wildlife Trust, Lee Valley Regional Park Authority	,	Information available on Council website by October 2021 along with social media posts. Walk leaders identify natural features of interest when	Existing	Information added to website. Article appeared in Our Broxbourne (Summer 2021). Walk leaders have been trained to point out	for spring 2024. No further developments.	

		leading guided walks.		natural points of interest. Events held in September 2022 in Cheshunt and Broxbourne as part of Great Big Green Week.		
5.5 Provide advice to residents on how they can support biodiversity in their own gardens.	Communications	Information available on Council website by October 2021, and a feature in <i>Our Broxbourne summer</i> 2021 issue.	Existing	Plans to repeat the seed give away initiative in Spring 2023.	Pollinator seed giveaway initiative took place April – June 2023. Photos of blooming gardens belonging to local residents shared on social media.	
5.6 Encourage composting by residents.	_	Information available on Council website, social media channels and in Our Broxbourne magazine	Existing	Composting article in winter 2022 edition of Our Broxbourne.	Further article planned for Spring 2024.	
5.7 Review potential to expand introduction of retrofitted Sustainable Urban Drainage Systems (SUDS) on Council land to reduce surface water flooding, improve water quality and enhance the	Head of Infrastructure and Regeneration	Establish mechanisms for review in conjunction with Hertfordshire Climate Change and Sustainability Partnership water sub-group and	Existing Joint procurement with other Hertfordshire authorities	Conversations taking place with HCC on site-by-site basis.	No further developments.	

amenity and biodiversity value of the environment.		neighbouring authorities. Delivery of SUDS where appropriate on Council land subject to affordability.				
5.8 Development of sustainability checklist as part of planning application validation.	Planning Policy Manager	To be in place by Spring 2023.	Existing	In development.	Checklist has been drafted but needs to be introduced in a co-ordinated fashion alongside the new local validation checklist.	
5.9 Follow best practice in addressing urban heat island impacts in town centres.	Sustainability Officer	Follow best practice guidance in undertaking any town centre greening and resurfacing projects to address the UHI	Existing	New objective taken from Hoddesdon Town Centre Strategy. To be developed by new Sustainability Officer in 2023.	Addressing the Heat Island effect is difficult due to the layout of the town centre, the requirements for the town centre events programme and the lack of existing green spaces. Some planting options being explored in wider town centre area.	

Objective 6: Carry out a tree and greenery planting programme							
Task	Responsibility	Target	Resourcing	Programme update – Spring 2023	Programme update – Summer 2023	RAG status	
6.1 Submit a bid for funding from the Government's Urban Tree Challenge Fund (UTCF).	Green Spaces Manager	Bid submitted by end of June 2020.	Existing	Two new bids submitted to UTCF in 2022/23 and one bid submitted to Local Authority Treescapes Fund through a joint Countywide bid with HCC (pending outcome). Both bids successful and planting being carried out in January 2023.	Completed		
6.2 Implement a tree and greenery planting programme to achieve a significant increase in green cover in the Borough.	Green Spaces Manager	A net increase of 10,000 trees on Council land by 2024 and an improvement in quality and diversity of young trees. All trees planted to be of local provenance where possible.	£60k funding from s.106	Since 2020 4,475 trees have been planted. During the Winter of 2022 a further 2,048 trees will be planted, meaning that 6,525 trees will have been planted by end of 2022/23.	A total of 6,525 trees have been planted to-date. Plans for the 2023/24 planting season include a) 12 Select Standard fruit trees (a mixture of Heritage		

 ,		T	
		Apple and Pear	
Use of	A further 5,000	trees) to	
environmentally	additional trees	replace the	
friendly methods to	(whips) will be	trees in	
		Cheshunt Park	
protect young trees	planted during		
that limits use of	2023/24, which	Orchard that	
plastic and	will achieve the	were lost to a	
minimises waste.	corporate target	fire in July	
	of planting over	2022.	
	10,000 trees.		
	,	b) 6,200 whips	
		at Cock Lane	
		Open Space.	
		This is a	
		mixture of	
		species	
		including Goat	
		Osier Willows,	
		Hawthorns,	
		Blackthorn,	
		Hazel,	
		Dogwood, Oak,	
		Hornbeam,	
		Lime, Alder,	
		Birch, Beech,	
		Cherry, Aspen,	
		Scots Pine and	
		Larch to	
		enhance the	
		tree canopy	
		and create a	
		thicker	
		woodland.	
		c) 2,500 trees	
		at Lucern	
		Warren to	

					create	
					woodland areas	
					on the open	
					space park	
					land.	
					Funding for the	
					above have	
					been applied	
					for through the	
					Local Authority	
					Treescape	
					Fund (LAFT) in	
					partnership with	
					Herts County	
					Council. If the	
					above is	
					completed it will	
					exceed the	
					10,000	
					corporate	
					target.	
6.3 Engage with local	Green Spaces	Evidence of more	Existing	Broxbourne was	5,532 trees	
public sector and	Manager	trees and greenery	Lating	part of the 2022	claimed by	
charitable landowners	Iviariagei	planted by others		HCC Tree	Broxbourne	
and with schools to	Community	in the Borough.		Giveaway which	residents in the	
encourage planting of	Development Manager	in the Borough.		will give 100,000	2023 'Your	
trees and greenery on	Bevelopment Wanager			trees to	Tree, Our	
their land, and provide	Sustainability Officer.			Hertfordshire	Future' initiative	
advice if required.	Castaniasinty Officer.			residents and	(74,161	
davido il roquilou.				businesses. All of	countywide).	
				Broxbourne's	Due to high	
				phase one trees	demand,	
				were allocated	Broxbourne	
				and distributed to	Council	
				residents.	invested to	
				างอเนซาแอ.	_ แบงองเอน เบ	

		Τ				
					make more	
					trees available.	
6.4 Add colour to town	Green Spaces	Develop planting	Environmental	During 2022, four	The second	
centres, parks and	Manager	programme to	Sustainability	new beds were	phase of	
roundabouts by		improve visual	budget subject	created at	planting in	
planting more flowers		evidence of flowers	to business case	Barclay Park to	Waltham Cross	
and flowering shrubs.		and flowering	approval from	introduce more	Town Centre	
		shrubs from spring	Panel.	colour, interest	was completed	
		2022 onwards.		and biodiversity	by the end of	
				into the park.	June 2023. The	
					planting has	
				The second	had to	
				phase of planting	concentrate on	
				at Cedars Park	the central	
				took place in	areas of the	
				2022 to improve	beds to try and	
				the visual	reduce theft.	
				appearance of	Toddoo aron.	
				the park.	Increase in	
				tho park.	planting	
				Seasonal bulbs	densities of	
				were planted at	seasonal	
				both of the above	bedding at	
				locations during	Cedars Park /	
				the Autumn of	Old Pond also	
				2022.		
				2022.	took place.	
				Further planting	Additional	
				took place at Whit	gapping up of	
				Hern Park with	beds has taken	
				the circular bed	place at	
				being replanted	Barclay Park,	
				with additional	Whithern and	
				mixed plants.	Cheshunt High	
					Street.	
				Further		
				improvements to		

			parks and other high footfall areas will take place during the Spring of 2023.	At Cedars Park an old Rose bed was sown with a wild flower mix which looked bright/colourful and has received a number of positive comments.	
6.5 Deliver the new open spaces set out within the Local Plan.	Masterplan for Newgatestreet Road communal green. Application for major parkland areas at Rosedale Park	Existing	Masterplan for Newgatestreet Road communal green approved and implementation expected in 2022/23. Pre-app stage for major parkland areas at Rosedale Park.	New parkland and village greens being created at High Leigh Garden Village. New parkland areas being provided in various locations at Rosedale Park. New parkland corridors being created at Cheshunt Lakeside. New parkland being created at Sunset Film Studios.	

SUPPORTING ACTION BY BUSINESSES AND RESIDENTS

This priority is about encouraging and supporting others in the Borough – businesses, organisations and residents – to become sustainable. As community leader, the Council is well placed to identify opportunities, to promote the importance of making changes and to advice on practicalities. The objectives are:

- 7. Reduce residents' reliance on petrol and diesel vehicles for travel within the Borough
- 8. Reduce waste and increase recycling
- 9. Encourage residents further in improving their local environment and adopting a sustainable lifestyle
- 10. Encourage local businesses to become more sustainable and to develop their resilience to climate risks
- 11. Work with partners to protect water sustainability

the Borough Task	Responsibility	Target	Resourcing	Programme update - Spring 2023	Programme update – Summer 2023	RAG status
7.1 Implement the Broxbourne Local Walking and Cycling Infrastructure Plan.	Director of Place Head of the Broxbourne Development Programme Head of Community Infrastructure and Regeneration Hertfordshire County Council	Increase parking facilities for bicycles in Town Centres by March 2021;	Subject to S106 funding Hertfordshire County Council and central government grants Other external funding sources including Lee Valley Regional Park Authority, SUSTRANS, and Highways England.	Complete. Thirty three new bike racks installed borough-wide. Following the Council's success in securing LUF funding, the full WXTC public realm improvement scheme can proceed. Target date for completion is Spring 2025.	No further update.	
		Improve access to the Lee Valley Regional Park for walkers and cyclists in		Discussions to be had with the Lee Valley Regional	No further update.	

 		1	
the Cheshunt Station area by June 2021	Park to install cycle parking facilities within their car park area east of the railway line in Windmill Lane, Cheshunt.		
Work with Highways England to deliver a new shared path adjacent to the New River from the M25 to Church Lane, Wormley by end of 2022;	The contract has been awarded and is starting on site in February 2023 and programmed to be finished in July/August 2023.	Completion of this section of the New River Path by end of 2023.	
Construct a section of the New River shared path in Essex Road as part of the Essex Road/New River Project by end of March 2021	Complete.	Complete.	
Develop designs for the continuation of the New River shared path from Church Lane, Wormley to Rye House Station by end of 2021	Section next to the Broxbourne School designed and built in June 2021. Fee proposal for the design of next sections under discussion with consultants. The Council was notified in March 2022 that HCC's bid for this work, under the Government's	No further update.	

Consult stakeholders on an initial business case to build a new rail station in Park Lane, Waltham Cross in January 2021 Construct a new footway/cycleway bridge over the railway in Park Lane. Waltham Cross, including a possible rail	Active Travel Fund, was unsuccessful. Funding to be identified for the designs north of Church Lane Wormley. First Meeting with Network Rail scheduled for February 2023 to take forward the business case for the new station. Not yet started.	Meetings have taken place with Network Rail and further business planning work is to be instructed. Meetings have taken place with Network Rail and further business planning work is to be instructed.	
station, linking the employment areas to the town centre and residential areas by end of 2025 subject to available funding		be instructed. Work will continue in line with the Sunset Studio development.	

network of rapid charging points for electric vehicles.	Parking Services Manager Community Safety	a) A network of 100 rapid charging points for electric vehicles across the Borough, sufficient to meet the needs of residents who cannot charge vehicles at home. b) Incorporation of electric vehicle home charging points into new developments. c) Work with businesses to increase the number of EV charging points in town centres.	Bid to be made to Office for Zero Emission Vehicle (OZEV) grants	HCC's position is that District and Borough councils should lead the roll out in their district. Broxbourne Council, and other districts in Hertfordshire do not share this view. County-wide meeting to be held on 2 February to further discuss the matter. 27 EV Chargers have been installed in 9 car parks as of September 2022 funded by grants totalling £246,280 from OZEV. b) Actively requiring EV charging points on all developments in accordance with Local Plan policy TM4. Graduate trainee	HCC has been awarded £6m of LEVI (Local Electric Vehicle Infrastructure) funding which districts can 'bid' for to roll-out on and off-street EV chargers. 1-1 meeting with HCC to discuss implementation in Broxbourne to take place in September / October. Campaign to	
walking and Mocycling to school and to work,	Manager	dedicated travel plan to promote safer and sustainable travel	-	is working alongside Community Safety	commence in Autumn 2023 in conjunction with	

especially in the town centres.	Hertfordshire County Council Communications Manager	Support schools to determine multi-agency parking enforcement plan to prevent dangerous parking near schools at start and end of school day if situation becomes very problematic.		Manager and Communications Manager on a multi-agency parking outside schools campaign for 2023.	Herts Constabulary and schools on a school-by-school basis. Parking officers taking a more stringent approach to dangerous parking near schools.	
	Sport Development Officer	Deliver programme of school cycling projects to Increase the number children in years 1 and 2 that can cycle in Waltham Cross. Measured by the number of in/competent riders at base level and then again at the end of programme to check for improvement	External funding	After school cycle clubs will be launched in schools in Waltham Cross as part of Cycle to School Week (3-7 October). Winter programme delivered. 46 children benefitted from the programme so far, with 24 recorded initially as nonriders, who are now confident riders. There were 240 attendances. Separate social media campaign launched alongside this to	Cycle clubs running at five primary schools during Autumn term. During the summer term, there were 201 attendances at the cycling clubs in primary schools. 10 Children's bikes purchased via Active Together funding to make future programmes cheaper/easier.	

			encourage more children to cycle to school.		
Sport Development Officer	Deliver holiday cycle camps to increase the number of children age 8-16 that can cycle in Broxbourne. Measured by the number of in/competent riders at base level and then again at the end of programme to check for improvement.	External funding	Funding Application submitted to Hertfordshire Community Foundation (HCF) to deliver a cycle programme at Easter 2023. Venue and delivery partner secured.	Easter pilot programme delivered with 60 attendances. 19 children now competent to ride. Summer application to HCF was successful. Summer programme delivered with 127 attendances. 27 children now competent to ride.	
Sport Development Officer	Develop and deliver cycling proficiency programme for adults	External funding	Identifying funding and opportunities to deliver further training in 2023/24.	Delivered three Adult Learn to Ride sessions in August with 28 attendances. 16 adults now competent to ride a bike.	
Head of Infrastructure and Regeneration	Increase provision of bike racks in town centres.	Existing	Following the Council's success in securing LUF funding the full WXTC public realm improvement scheme can proceed. Target	No further update.	

		date for	
		completion is	
		Spring 2025.	

7.4 Lobby to improve public transport in the Borough and promote the use of low emission buses.	Head of the Broxbourne Development Programme Planning Policy Manager	Lobbying undertaken for bus routes to major housing developments and stations, for new train stations at Wormley and Park Plaza, and for low emission buses.	Existing	Strategic Outline Business Case complete for both Park Lane and Turnford. Lobbying in early stages. DfT confirmed support for the project. Support from the Train Operation Company and Network Rail is critical, so the next step is to identify their requirements and ensure they are met, to give the project more chance of funding and getting onto the Rail Network Enhancement Pipeline in Control Period 7 (2024- 2029).	Discussions are on-going with HCC to provide new bus routes in the Borough during 2024. Looking to include allocation of new sites for stations at Park Plaza North and Turnford within a partial review of the Local Plan.	
7.5 Develop low carbon taxi options.	Licensing HCCSP	Work with HCCSP Transport sub-group to explore options to develop electric and low- carbon taxi provision	To be determined	To be explored in 2023/24.	Emission Policy has been considered at Licensing meetings. Taxi trade has improved and as a result new EV/hybrid vehicles	

		are being	
		purchased	
		naturally in time.	

Objective 8: Redu	ice waste and increa	se recycling -				
Task	Responsibility	Target	Resourcing	Programme update – Spring 2023	Programme update – Summer 2023	RAG status
8.1 Continue public information campaigns to promote waste minimisation and recycling.	Communications Manager Waste & Street Scene Manager	Household recycling rate reduces gap with average for Hertfordshire.	Existing	The Council's waste team work closely with the Council's Communications Team to send out regular recycling messaging via the website and social media. The Council's Preventing Food Waste leaflet was distributed to households via the December 2022 edition of Our Broxbourne as a centrefold pull-out. The leaflet provided residents with useful tips on reducing avoidable food waste and the importance of removing any remaining food waste from the residual waste stream.	The Council's waste team work closely with the Council's Communications Team to send out regular recycling messaging via the website and social media. Circa 18K green waste subscribers were emailed on 10 May 2023 to mark compost awareness week. The email reminded them of the importance of the contents of their green wheeled bin, and offered the first 200 respondents the opportunity to collect up to four bags of compost from the Council's depot on 13 May 2023.	

				In conjunction with plastic free July, there was an article on Reduce, Reuse and Recycle in the July 2023 edition of Our Broxbourne encouraging residents to consider quick wins to reduce plastic waste. This was supported via social media. Early August 2023, #worthsaving artwork on food waste and recycling trucks, supported by social media tips on preventing food waste.	
8.2 Provide information on recycling and green waste collection along with the Council Tax bill to households moving into the Borough.	Waste & Street Scene Manager, Head of Finance, Council Tax Manager	Approximately £1k for double sided colour 15 insert	In April 2022, the Council updated the A to Z Recycling Guide (recycling made easy, get the most out of your recycling services in Broxbourne) which was published on the	Two sessions ran at Hoddesdon Library in April 2023 on reusable nappies and plastic free periods. Information also shared with GP surgeries.	

			website. The new guide includes references, with QR codes to the Herts Reusable Nappy Scheme and Herts Sustainable Periods information pages.	This information also forms part of that provided to those applying for larger household bins to encourage removal of recyclable material from the black bin.	
8.3 Investigate, and develop, ways of minimising household waste for example, recycling textiles, and small WEEE.	Waste & Street Scene Manager Sustainability Officer Look at repair workshops, library of things	New routes for diverting household waste may require additional funding.	In July 2022, the Council's Waste and Recycling Service Policy (which now incorporates recycling collection information for flats sites) was approved. The foreword on this was completely rewritten to focus more on environmental sustainability, encouraging focus on resource consumption, and to reduce unnecessary waste i.e. prevention and	Initiatives planned for Recycle Week in October 2023. New signage agreed for recycling points giving clearer messages. To be installed in Autumn 2023.	

				reuse options being just as important as recycling. New signage to be installed at Recycling Points in 2023/24. A Men's Shed initiative is now in situ at Cedars Park, which offers making and mending opportunities. A second Men's Shed is being considered at Wormley.		
schools to increase recycling, and to address waste minimisation, reuse and recycling through the school curriculum.	Waste & Street Scene Manager Broxbourne Association of Secondary School Heads Broxbourne Youth Council Sustainability Officer	Increased uptake of recycling collections by schools.	Existing Herts Waste Partnership - Waste Aware Group	The Broxbourne School presented to the Environmental Sustainability Panel in October 2022 and were linked to the Waste and Street Scene Manager to review their recycling. The Rivers Educational	Hertford Regional College presented to the Environmental Sustainability Panel in July 2023.	

Support Centre and Hertford	
Regional College	
(HRC) will	
present at Panel	
meetings in 2023.	

Objective 9: Engage residents further in improving their local environment and adopting a sustainable lifestyle						
Task	Responsibility	Target	Resourcing	Programme update – Spring 2023	Programme update – Summer 2023	RAG status
9.1 Provide community leadership on promoting sustainable lifestyles	Director of Place Sustainability Officer - Communications Manager	Develop '10 Pledges' initiative to illustrate what the Council is doing and to get others to commit to reducing their carbon footprint and/or improving biodiversity.	Existing	To be developed upon recruitment of new Sustainability Officer.	Revised approach being pursued with a programme of events to take place during Recycle Week (16-22 October 2023).	
9.2 Participate in and promote future rounds of the Hertfordshire Solar Together initiative.	Sustainability Officer Community Development Manager Communications Manager	Solar Together scheme promoted to residents.	Existing	Next round is likely to be in Autumn 2023.	The scheme went live on 28 August 2023. Residents identified as potential customers received a letter. Scheme also promoted in Our Broxbourne,	

					social media and on noticeboards. 143 expressions of interest from Broxbourne residents.	
9.3 Explore feasibility of installing solar canopies at town centre car parks.	Sustainability Officer - Planning Policy Manager	Feasibility study completed.	External funding	Dependent on Hoddesdon Town Centre Strategy being approved.	Hoddesdon Town Centre Strategy approved March 2023. Supermarkets contacted as to whether they have been involved with these schemes elsewhere.	
9.4 Increase allotment usage and promotion of the benefits of working an allotment.	Green Spaces Manager	Increase in allotment usage.	Additional funding required if a new site has to be cleared and facilities installed.	Works to create a new allotment site at Church Lane, Wormley is in progress with a view to the site being operational during 2023.	No further update.	
9.5 Provide information on the Council's website to assist residents adopt a more sustainable lifestyle.	Communications Manager Sustainability Officer	Calendar of initiatives produced and promoted by social media. Website updated	Existing	Ongoing promotion of a series of sustainability related initiatives and events as per the agreed programme. A dedicated Sustainability section is now	Ongoing as per Spring 2023 update.	

				available on the Council's website. This includes information regarding Biodiversity, Carbon Emissions, Waste and Recycling, Water Sustainability and Sustainable Travel. Active travel routes for each Council		
				leisure facility added to its		
9.6 Help low income households access Government grants for energy efficiency improvements to their homes.	Community Development Manager Sustainability Officer	a) Participation in and promotion of LAD2, Sustainable Warmth (LAD3 HUG1), HUG2 and ECO4 schemes b) Number of households assisted or advised on accessing these grants.	External funding	webpage. Sustainable Warmth application process closed in December 2022. £154,794 spent on measures in Broxbourne as of 31 December 2022. ECO4 project with E.ON due to go live in March 2023 focussing initially on Waltham Cross, Rosedale and Bury Green.	Pilot ECO4 project with E.ON went live at the end of March 2023. As of August 2023, there had been 96 expressions of interest, with households at various stages of surveys and installations. ECO4 project expanded to remainder of Borough at end	

		T	T			
					of September	
					2023.	
9.7 Development		Two community gardens	External funding bids	Community Garden	Business case	
of Community	Development	established by	by community partners	at Rosedale	approved for	
Gardens to	Manager, External	December 2021 at		Community Church	Juniper Close.	
increase	Partners	Hoddesdon (Peace		formally opened on		
environmental		Cottage) and Rosedale		3 June 2022.	WyldEdges	
awareness,		(Rosedale Community			presented on	
biodiversity and to		Church).		B3Living proposing	Harmony Garden	
provide				new community	at Shirley Close	
opportunities for				garden at Juniper	to Environmental	
volunteering and				Close. Business	Sustainability	
emotional				case submitted to	Panel in July.	
wellbeing.				Council.	Now opening	
					regularly.	
				Peace Cottage		
				Gardening projects	Peace Cottage is	
				taking place.	hosting regular	
				Permaculture	gardening	
				course running	projects and	
				from July to	community	
				November 2022.	forums.	
				Shirley Close –		
				B3Living developed		
				community garden.		
				Hosts a weekly		
				wellbring gardening		
				and coffee event		
				every Wednesday		
				and Saturday.		
				_		

Task	Responsibility	Target		Resourcing	Programme update – Spring	Programme update – Summer	RAG status
					2023	2023	Status
10.1 Organise an annual event on sustainability for local businesses, to learn about reducing energy usage, sustainable procurement, home working etc.	Economic Development Manager, Sustainability Officer	Annual every virtually	ent held	Existing	A Financial sustainability event is being held on 23 February 2023 at the Spotlight with Innovate UK Edge, Manufacturing Growth Programme and Innovate UK A4i.	Broxbourne Sustainability Summit was held on 24 May 2023 at the White Water Rafting Centre, Waltham Cross. Keynote Speaker, Chris Hines (Surfers against Sewage and former Sustainability Director for Eden Project) provided an aspirational presentation. JPA Workspaces, 2023 Kings Award Winners for Sustainable Development, presented on their sustainability journey. Broxbourne based business Insight MCL spoke about how Herts Go Green and Grow had supported	

					their sustainability Journey. NetZero International presented on the latest legislation and supporting businesses to measure, analyse and reduce their carbon emissions. 38 businesses attended.	
10.2 Promote take-up of grants currently available for Hertfordshire businesses from Low Carbon Workspaces.	Economic Development Manager	Take-up promoted at business events and on Council website.	Existing	The scheme is now running until 30 June 2023, so funds will need to be allocated by mid-late April 2023. The new grant for Herts businesses is a maximum of £6,750 to cover 45% of the funded project. Example Eligible projects include: •Lighting Systems •Renewal Energy systems •Equipment Upgrades •Heating and Cooling Upgrades	The Low Carbon Workspaces programme came to an end in June 2023. Officers are working with local partners to promote Sustainability practises including the Herts Go Green and Grow group which is now hosted by the Herts Chamber of Commerce.	

10.3 Encourage large Development developments in Manager	a) Number of people employed in Borough	_	*Waste Management *Building Fabric Improvements For Broxbourne businesses • 10 grants have been awarded. • £40,283.33 of funding in total has been awarded / allocated. • One bid pending Digital signage to go up in Waltham Cross to promote	A supplementary Planning Document SPD is	
the Borough to	b) Number of		the jobs specifically	in development by	
employ local people and use	apprenticeships c) Number of local		at Sunset Studios to promote the jobs	the Economic Development	
local supply	businesses		to local residents	Team and the	
chains.	supporting large		this is due to be	Planning Policy	
	developments		installed in second	Manager. This	
	·		quarter of the year.	document gives	
				clear expectations	
			A supplementary	from the Council	
			Planning	to employ local	
			Document SPD is	people and use	
			being worked on by the Economic	local supply chains. The public	
			Development	consultation stage	
			Manager and	Solibulation stage	

				Planning Policy Manager. This document will give clear expectations from the Council to employ local people and use local supply chains.	ended on 25 September.	
10.4 Sponsor an annual award at the SME Hertfordshire Business Awards for sustainability in business.	Economic Development Manager	Award offered in 2020.	Existing	Annual award sponsored and local businesses are being encouraged to enter via business newsletter and social media.	Broxbourne continues to sponsor the Inspiring Herts Green Award which was won by KGK Genix in 2023, judged by the Cabinet Member and the Sustainability Officer.	
10.5 Encourage larger businesses in the Borough to develop plans to reduce petrol and diesel vehicle use.	Economic Development Manager	Evidence of guidance provided to local businesses.	Existing	Opportunities continue to be promoted via social media and through the business newsletter. The Grant scheme with Eastern New Energy (ENE) is now closed as it was funded through European Regional Development Funding (ERDF).	Herts Go Green and Grow group promoted in Ambition Broxbourne newsletter.	

10.6 Explore	Sustainability	Feasibility of scheme to	Existing	To be developed in	No further	
viability of	Officer	be explored by		2023 by new	developments.	
scheme to		December 2023.		Sustainability		
recognise shops				Officer.		
that sell produce						
that is sustainably						
produced and						
packaged and is						
local, organic,						
animal-friendly						
and fairly traded						
(LOAF).						

Objective 11: Wo	Objective 11: Work with partners to protect water sustainability					
Task	Responsibility	Target	Resourcing	Programme update – Spring 2023	Programme update – Summer 2023	RAG status
11.1 Assess and reduce water consumption on Council facilities.	Sustainability Officer Community Development Manager Facilities Manager	Assessment completed by Spring 2023 Reductions per annum from 2023/24 onwards	Existing	Water consumption data acquired. Work to be done on compiling and analysing usage	Analysis underway and expected to be completed by Winter 2023/24.	
11.2 Raise awareness of water consumption to schools.	HCCSP Thames Water	Facilitate water company engagement with schools to provide education on the value of water saving.	Existing	To be developed during 2023 in partnership with HCCSP.	To take place in Water Saving Week (27-31 May 2024).	

11.3 Raise awareness of water consumption to residents.	Community Development Manager HCCSP Community Development Manager Sustainability Officer Communications	Promote countywide initiatives to raise awareness of water consumption and waste to residents	Existing	To be developed during 2023 in partnership with HCCSP.	To take place in Water Saving Week (27-31 May 2024).	
11.4 Facilitate reduction in water consumption in social housing.	Manager Community Development Manager Sustainability Officer	Local authorities to facilitate contact between water companies and housing associations in support of the installation of water saving devices	Existing	To be developed in 2023.	To be developed in 2023.	
11.5 Enable improvements in water efficiency and flood mitigation through the planning system.	Planning Manager (Policy & Projects) Planning Manager (Development Management)	Maximise use of Building Regulation legislation by making planning policy provision to: - Ensure all new developments and extensions to existing properties use Part G option for 110 litres per capita per household as consumption target. Require developers to utilise the 'Fittings' methodology rather than the 'Calculator' method.	Existing	Ongoing.	Ongoing.	

	1			T	I	
		Commit to consult water and sewerage undertakers at planning stage for all major developments of ten homes or more. Review current performance in applying the sequential test for flooding from all sources, both in the development of local plans and when assessing planning				
		applications				
11.6 Consider guidance for new developments	Planning Policy Manager	To be considered as part of Design Code and Guidance.	Existing	To be developed in 2023.	Ongoing.	
include water recycling systems, such as water butts.	Senior Urban Designer					
11.7 Consider guidance that new	Planning Policy Manager	To be considered as part of Design Code and Guidance.	Existing	To be developed in 2023.	Ongoing.	
developments are located at least 8m from surface waterbodies.	Senior Urban Designer					
11.8 Surface Water Drainage.	Planning Policy Manager	Ensure that appropriate professional expertise is brought to bear in decision making on all planning applications where there are surface	Existing	Assessment of Surface Water Drainage within planning applications is the responsibility of	The service provided by Herts County Council is now running again with expertise brought in from	

		water drainage implications. Ensure the submission of drainage plans at an early stage in the planning approval process, and that the whole development is carried out in accordance with the approved plans. (Jenkins Review)		the County Council as the Lead Local Flood Authority. However, due to resourcing issues within that service, independent private sector expertise is currently bought in by Broxbourne, the cost of which is covered by the planning applicant	WSP. The Council has therefore wound down its contracts with the independent SUDS consultant.	
11.9 Development of Catchment Partnerships.	Community Development Manager Sustainability Officer	Engage Catchment Partnerships to identify collaboration opportunities to improve water quality and mitigate flood risk.	Existing	Ongoing during 2023. Will also tie in with work by the HCCSP Water and Adaptation subgroups and actions within the Government's Environmental Improvement Plan.	To be developed as part of Climate Change Adaptation Strategy due in December 2023.	
11.10 Water Fountains.	Head of Infrastructure and Regeneration Sustainability Officer	Develop proposal for installation of public water drinking fountains in town centres and parks.	Existing	Meeting held in Autumn 2022. No further development.	Conversations have begun regarding installing a water fountain as part of the Waltham Cross regeneration project.	
11.11 Reduce flood risks.	Sustainability Officer HCCSP	Engage with Environment Agency to facilitate and promote training and awareness raising for planning	Existing	To be developed in 2023	This action is part of the Council's overall Climate Change Adaptation	

colleagues around flood	Strategy which will
risk.	be ready by
	December 2023.