



**RECOMMENDED that:** the EV charging points approved for installation at the Lido carpark be installed at the Newnham Parade carpark due to the reduced usage at the Lido

## Background

At its meeting of 16 December 2019 Cabinet resolved that the installation of electric charging points at four of the Council's car parks using the turnkey model be agreed.

The report listed these car parks as: Windmill Lane, Broxbourne Lido, High Street Waltham Cross and Eleanor Cross Road Waltham Cross. At the meeting the Borough Offices were added to the list. Subsequent to the meeting the coronavirus pandemic significantly reduced the number of vehicles using the Council's car parks. Comparison data is set out below:

### July 2019 - March 2020

### April 2020 -January 2021

| Location                  | Transactions | Revenue  | Spaces | Location                  | Transactions | Revenue |
|---------------------------|--------------|----------|--------|---------------------------|--------------|---------|
| Windmill Lane             | 95,082       | £138,241 | 218    | Eleanor Cross Road        | 34,256       | £47,510 |
| Eleanor Cross Road        | 77,376       | £107,210 | 88     | Windmill Lane             | 33,156       | £43,977 |
| High Street Waltham Cross | 76,822       | £108,517 | 145    | High Street Waltham Cross | 30,538       | £41,795 |
| Newnham Parade            | 32,177       | £42,830  | 82     | Newnham Parade            | 13,041       | £18,247 |
| Borough Offices           | 20,691       | £4,916   | 42     | Borough Offices           | 4,815        | £1,135  |
| Lido                      | 18,923       | £81,271  | 276    | Lido                      | 3,213        | £13,165 |

Given the significant reduction in utilisation rates at the Lido over the last 12 months it is proposed that the charging points planned for the Lido are now installed in Newnham Parade car park.

The Council has conducted a tendering exercise and awarded the contract to EB Charging Limited to supply, install and manage the chargers. The Council has applied successfully for OZEV (Office for Zero Emissions Vehicles) funding for this project.

The total cost of the project are set out in the table below:

|                    |          |
|--------------------|----------|
| OZEF               | £112,500 |
| EB Charging Ltd    | £37,500  |
| Total Project Cost | £150,000 |

The funding from OZEF is part-match funded by a further 25% by EB Charging Limited and therefore no cost is met by the Council. OZEF will provide 75% of the funding up front which the Council has received with the remaining 25% payable on completion.

The installation of these chargers is due to be completed by 31 March 2021.

## Financial, Legal and Risk Management Implications

The financial implications of the proposal are set out above.

## Conclusion

Given the reduction in utilisation at the Lido carpark it makes sense to install the charging points planned for this carpark to the Newnham Parade carpark.

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Date

12/01/2021

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Action reported to the Cabinet on:

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