DECISION	I NO:
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For Member Services use only

Concurrence No: 066443

Action under delegated authority of Chief Executive	
Action under delegated authority of Director of Finance and Cabinet Member for Finance	
Action taken by Chief Executive in consultation with Cabinet Member(s)	Х

Subject: Relocation of Electric Vehicle Car Charging Points

Signature and designation of officer(s) taking action:

18/03	3/2021		
			18/03/2021
Chief Executive	Date	Director of Finance	Date
			05/03/21
		Head of Finance	Date
Name of Cabinet Member(s) Consulted:		I have been consulted and concur with the proposals set out below:	
		22/03/2021	
Councillor P Mason			
Cabinet Member for Finance & Business Services		Signature:	Date:
Councillor D Holliday			19/03/2021
Cabinet Member for Environment		Signature:	Date:

Name of any member who has declared a conflict of interest in relation to this decision:

THIS DOCUMENT WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE

The report overleaf sets out the decision to be taken, the reasons for the decision, and the details of alternative options, if any, considered and rejected.

Officer decisions are available for public inspection, both at the Borough Offices and on the Council's website. Officer decisions are kept for a period of six years at the Borough Offices and for six months on the website after the decision is made. Background papers are available for four years. **<u>RECOMMENDED that</u>**: the EV charging points approved for installation at the Lido carpark be installed at the Newnham Parade carpark due to the reduced usage at the Lido

Background

At its meeting of 16 December 2019 Cabinet resolved that the installation of electric charging points at four of the Council's car parks using the turnkey model be agreed.

The report listed these car parks as: Windmill Lane, Broxbourne Lido, High Street Waltham Cross and Eleanor Cross Road Waltham Cross. At the meeting the Borough Offices were added to the list. Subsequent to the meeting the coronavirus pandemic significantly reduced the number of vehicles using the Council's car parks. Comparison data is set out below:

Location	Transactions	Revenue	Spaces	Location	Transactions	Revenue
Windmill Lane	95,082	£138,241	218	Eleanor Cross Road	34,256	£47,510
Eleanor Cross Road	77,376	£107,210	88	Windmill Lane	33,156	£43,977
High Street Waltham Cross	76,822	£108,517	145	High Street Waltham Cross	30,538	£41,795
Newnham Parade	32,177	£42,830	82	Newnham Parade	13,041	£18,247
Borough Offices	20,691	£4,916	42	Borough Offices	4,815	£1,135
Lido	18.923	£81,271	276	Lido	3,213	£13,165

July 2019 - March 2020

April 2020 - January 2021

Given the significant reduction in utilisation rates at the Lido over the last 12 months it is proposed that the charging points planned for the Lido are now installed in Newnham Parade car park.

The Council has conducted a tendering exercise and awarded the contract to EB Charging Limited to supply, install and manage the chargers. The Council has applied successfully for OZEV (Office for Zero Emissions Vehicles) funding for this project.

The total cost of the project are set out in the table below:

OZEF	£112,500
EB Charging Ltd	£37,500
Total Project Cost	£150,000

The funding from OZEF is part-match funded by a further 25% by EB Charging Limited and therefore no cost is met by the Council. OZEF will provide 75% of the funding up front which the Council has received with the remaining 25% payable on completion.

The installation of these chargers is due to be completed by 31 March 2021.

Financial, Legal and Risk Management Implications

The financial implications of the proposal are set out above.

Conclusion

Given the reduction in utilisation at the Lido carpark it makes sense to install the charging points planned for this carpark to the Newnham Parade carpark.

Contact Officer:	Jose Garcia	Ext:5690	Date	12/01/2021
Action reported t	o the Cabinet on:			