DECISI	ON NO:
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For Member Services use only

22/06/21

Concurrence No: 066473

Action under delegated authority of Chief Executive	
Action under delegated authority of Director of Finance and Cabinet Member for Finance	x
Action taken by Chief Executive in consultation with Cabinet Member(s)	

Subject: Replacement Food Chiller Display at Laura Trott Leisure Centre

Signature and designation of officer(s) taking action:

	24/06/2021		
Chief Executive	Date	Director of Finance	Date
			14/06/21
		Head of Finance	Date
Name of Cabinet Member(s) Consulted:		I have been consulted and concur with the proposals set out below:	
Councillor Paul Mason			25/06/2021
Cabinet Member for Finance and Bu Services	isiness	Signature:	Date:
0			
Councillor			
Cabinet Member for		Signature:	Date:

Name of any member who has declared a conflict of interest in relation to this decision:

THIS DOCUMENT WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE

The report overleaf sets out the decision to be taken, the reasons for the decision, and the details of alternative options, if any, considered and rejected. Officer decisions are available for public inspection, both at the Borough Offices and on the Council's website.

Officer decisions are kept for a period of six years at the Borough Offices and for six months on the website after the decision is made. Background papers are available for four years.

RECOMMENDED that:

- a) the acquisition of a chiller for Laura Trott Leisure Centre using equipment replacement budget be approved;
- b) an exception to contract standing orders to purchase from HCL be agreed.

Purpose

To seek approval to purchase a new food chiller for Laure Trott Leisure Centre (LTLC) to be funded from the 2021/22 Broxbourne Leisure and Culture Equipment Replacement Budget and requested as an exception to contract standing orders.

The Proposal

Herts Catering Limited (HCL) took over the catering services at Laura Trott Leisure Centre (LTLC) and John Warner Sports Centre (JWSC) on 1 July 2020. Due to COVID-19 the catering services have been severely restricted with the service at LTLC opening up for takeaway only on 12 April 2021. HCL is now planning the next phase of expanding the service but has advised that the food display chiller at LTLC is beyond economical repair.

This is a key piece of equipment enabling the customer to see items from the menu as well as keeping the food at the required temperature. Under the terms of the lease the Council is responsible for replacement of major equipment allowing HCL to deliver the service.

Three quotes have been obtained as follows:

- HCL Stainless steel display chiller with security shutter (includes installation and removal of old chiller) - £4,368
- Nisbets 1500mm Williams multi deck display (does not include installation or removal of old chiller) - £4,199.99
- Marstens Williams white display chiller (includes installation and removal of old chiller) - £4,299

The quotes are very similar apart from Nisbets which does not include installation and removal of existing chiller. Although the HCL chiller is slightly more expensive (\pounds 70), the process of purchasing from HCL will be simpler as they are already on site to arrange access and installation, therefore an exception to contract standing order is required.

It is therefore recommended that a new food chiller display is purchased through HCL at a cost of £4,368 and is funded from the 2021/22 Broxbourne Leisure and Culture Equipment Replacement.

Financial, Legal and Risk Management Implications

It is the responsibility of the Council to provide appropriate equipment to HCL to deliver the catering service as part of the contract. Failure to do so will not only be a breach of the contract but will risk HCL not being able to deliver good quality food and this in turn could affect income generation.

Alternative Options Considered and Rejected

Do nothing, which will affect the ability for HCL to provide good quality food and generate income.

Contribution to the Council's Objectives and Environmental Sustainability Priorities

- help residents to lead a healthy lifestyle
- Maintain a stable financial position

Conclusion

To approve the purchase of a replacement food chiller display for LTLC at a cost of \pounds 4,368 to be funded from the 2021/22 Broxbourne Leisure and Culture Equipment Replacement Budget. This will leave a remaining balance of £125,632.

Contact Officer: Kirsten	Ext: 2255	Date
Ballard		26/05/2021

Action reported to the Cabinet on:

Facility	BLMSO equipment replacement 2021-22	Planned expenditure £
CPGC		
CPGC		
CPGC		
CPGC Total		£0
Spotlight		£0
Spotlight		£0
Spotlight		£0
total		
LTLC	Food Chiller for F&B	£4,368
LTLC		
LTLC Total		£4,368
JWSC		
JWSC Total		£0
Grand total		£4,368
Agreed budget including c/f		£130,000
Remaining Budget		£125,632