

RECOMMENDED that:

Approval is given to purchase a new coffee machine for John Warner Sports Centre using the 2021/22 Broxbourne Leisure and Culture Equipment Replacement Budget.

Purpose

To seek approval to purchase a new coffee machine for John Warner Sports Centre (JWSC) to be funded from the 2021/22 Broxbourne Leisure and Culture Equipment Replacement Budget.

The Proposal

Herts Catering Limited (HCL) took over the catering services at Laura Trott Leisure Centre (LTLC) and John Warner Sports Centre (JWSC) on 1 July 2020. Due to COVID-19 the catering services have been severely restricted, with the services only reopening in April and June 2021 respectively.

Prior to the services reopening, all the equipment was inspected and where applicable tested. The coffee machine at JWSC failed a pressure test due to a build-up of lime scale in the boiler. The machine was purchased in 2016 and the warranties relating to it have now expired. Given the cost of repairs (and the likelihood of further failures) it is more cost effective to purchase a new machine.

The coffee machine is an integral piece of equipment and under the terms of the lease the Council is responsible for replacement of major equipment allowing HCL to deliver the service.

Three quotes have been obtained as follows:

Morvend:

La Spaziale S2 Two Group traditional machine

- Outright Purchase £3,049
Also Included
- Brita Purity C500 filter, fittings, filter head, water meter and water drop test
- La Spaziale Steel Tamper
- Training on day of purchase
- Installation
- 12 months technical parts and labour
- Lead time 1 week
Total cost £3,049

UCC (United Coffee Company):

Appia Life 2 group

- Outright purchase £2,998
- 600 Brita Filter £422
- The above quotation includes 12 months parts and labour warranty, installation and operational training.
- Lead time is approximately 4 weeks from order.
Total cost £3,420

Selecta:

Astoria Plus 4U 2 group traditional espresso machine

- Outright purchase £5,600
 - Brita C500 water filter £350
 - Includes site survey , full delivery and installation
 - 6 Weeks lead time
- Total cost £5,950

It is therefore recommended that a new coffee machine is purchased from Morvend at a cost of £3,049 and is funded from the 2021/22 Broxbourne Leisure & Culture Equipment Replacement.

Financial, Legal and Risk Management Implications

It is the responsibility of the Council to provide appropriate equipment to HCL to deliver the catering service as part of the contract. Failure to do so will not only be a breach of the contract but will risk HCL not being able to deliver good quality food and this in turn could affect income generation.

Alternative Options Considered and Rejected

To repair the machine but the cost of repairs and the likelihood of further failures means that this does not make economic sense.

Contribution to the Council's Objectives and Environmental Sustainability Priorities

- Help residents to lead a healthy lifestyle
- Maintain a stable financial position

Conclusion

To approve the purchase of a replacement coffee machine for JWSC at a cost of £3,049 to be funded from the 2021/22 Broxbourne Leisure & Culture Equipment Replacement Budget. This will leave a remaining balance of £42,576.

Contact Officer:
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Date
16/06/2021

Action reported to the Cabinet on:

| Facility | BLMSO equipment replacement 2021-22 | Planned expenditure £ | Agreed expenditure |
|--|--|-----------------------------|-----------------------|
| CPGC | | | |
| CPGC | | | |
| CPGC | | | |
| CPGC Total | | £0 | £0 |
| Spotlight | | £0 | |
| Spotlight | | £0 | |
| Spotlight total | | £0 | £0 |
| LTLC | Gym equipment for refurb | £40,727 | £40,727 |
| LTLC | Food Chiller for F&B | £4,368 | £4,368 |
| LTLC | Spin bikes and virtual package | £34,031 | £34,031 |
| LTLC Total | | £79,126 | £45,095 |
| JWSC | Virtual package for spin bikes | £5,249 | £5,249 |
| JWSC | Coffee Machine for the Café | £3,049 | £3,049 |
| JWSC | | | |
| JWSC | | | |
| JWSC Total | | £8,298 | £8,298 |
| | | | |
| Grand total | | £87,424 | £53,393 |
| Agreed budget including c/f | | £130,000 | |
| Remaining Budget | | £42,576 | |