

**DECISION NO:***For Member Services use only*

Concurrence No:

066490

**Action under delegated authority of Chief Executive****Action under delegated authority of Director of Finance and Cabinet Member for Finance****Action taken by Chief Executive in consultation with Cabinet Member(s)****X**

Subject: Replacement of two Golf Buggies at Cheshunt Park Golf Centre

Signature and designation of officer(s) taking action:

\_\_\_\_\_  
Chief Executive26/08/2021  
Date\_\_\_\_\_  
Director of Finance25/08/21  
Date\_\_\_\_\_  
Head of Finance

Date

**Name of Cabinet Member(s)  
Consulted:**I have been consulted and concur with  
the proposals set out below:\_\_\_\_\_  
Councillor Paul Mason  
Cabinet Member for Finance

27/08/2021

\_\_\_\_\_  
Signature:\_\_\_\_\_  
Date:\_\_\_\_\_  
Councillor Dee Hart

26/08/2021

\_\_\_\_\_  
Cabinet Member for Leisure and Health\_\_\_\_\_  
Signature:\_\_\_\_\_  
Date:Name of any member who has declared a  
conflict of interest in relation to this decision: \_\_\_\_\_**THIS DOCUMENT WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE**

The report overleaf sets out the decision to be taken, the reasons for the decision, and the details of alternative options, if any, considered and rejected. Officer decisions are available for public inspection, both at the Borough Offices and on the Council's website.

Officer decisions are kept for a period of six years at the Borough Offices and for six months on the website after the decision is made. Background papers are available for four years.

**RECOMMENDED that:**

Approval is given to use the 2021/22 Broxbourne Sport and Broxbourne Leisure and Culture Capital Equipment Replacement Budget to fund the replacement of two golf buggies for Cheshunt Park Golf Centre to the value of £8,500 from Golf Car U.K

**Purpose**

To seek approval to fund the purchase of two golf buggies at Cheshunt Park Golf Centre (CPGC) from the 2021/22 Broxbourne Sport and Broxbourne Leisure and Culture capital equipment replacement budget.

**The Proposal**

To purchase two new golf buggies for CPGC. This will replace one old buggy that is 8 years old and at the end of its life span. There is a risk of mechanical failure with little prospect of repair. Buggy hire is an essential element of income generation at CPGC as well as providing access to the course for those that have limited mobility. The new buggy pathway completed this year which means that golf buggies can now be used during the winter months which has not previously been possible. The purchase of an additional buggy will mean the facility will have thirteen in total and this will provide greater income generation potential all year round.

**Financial, Legal and Risk Management Implications**

The current old buggies run once per day before they have to be charged overnight. The replacement buggies will be able to do two full runs per day without being recharged, making them more profitable. The buggy being replaced, is of an age that it is obsolete in terms of getting parts, meaning that if a breakdown occurs it may not be possible to get the buggy working again.

Three written quotes were obtained for two new buggies with the cheapest being £8,500 from Golf Car UK. The other quotes received were as follows:

- Ernest Doe £12,500
- Motor Culture £12,882

**Alternative Options Considered and Rejected**

The buggy is at the end of life and so not replacing it would put income at risk.

**Contribution to the Council's Objectives and Environmental Sustainability Priorities**

Manage the Council's assets efficiently to maximise returns and contribute to the Council priorities. To also help residents to lead a healthy lifestyle including increasing the usage of CPGC.

**Conclusion**

That approval is given to purchase two golf buggies for CPGC, to be funded at a cost of £8,500 from the 2021/22 Broxbourne Sport and Broxbourne Leisure and Culture Equipment Replacement budget. After this purchase there will be a budget of £10,088 remaining.

Contact Officer: Wesley  
Hutchins

Ext:5542

Date 24/8/21

Action reported to the Cabinet on:

Facility	BLMSO equipment replacement 2021-22	Planned expenditure £	Agreed expenditure
CPGC	2 No replacement buggies	£8,500	£8,500
CPGC	Tables and Chairs for F&B	£7,488	£7,488
CPGC			
<b>CPGC Total</b>		<b>£15,988</b>	<b>£15,988</b>
Spotlight			
Spotlight		£0	
<b>Spotlight total</b>		<b>£0</b>	<b>£0</b>
LTLC	Gym equipment for refurb	£40,727	£40,727
LTLC	Food Chiller for F&B	£4,368	£4,368
LTLC	Spin Studio upgrade	£4,500	£4,500
LTLC	Spin bikes and virtual package	£34,031	£34,031
<b>LTLC Total</b>		<b>£83,626</b>	<b>£45,095</b>
JWSC	Virtual package for spin bikes	£5,249	£5,249
JWSC	Coffee Machine for the Café	£3,049	£3,049
JWSC	Spin Studio upgrade	£12,000	£12,000
JWSC			
<b>JWSC Total</b>		<b>£20,298</b>	<b>£20,298</b>
<b>Grand total</b>		<b>£119,912</b>	<b>£81,381</b>
<b>Agreed budget including c/f</b>		<b>£130,000</b>	
<b>Remaining Budget</b>		<b>£10,088</b>	