

DECISION NO:	<i>For Member Services use only</i>
---------------------	-------------------------------------

Concurrence No:	066361
-----------------	--------

Action under delegated authority of Chief Executive	
Action under delegated authority of Director of Finance and Cabinet Member for Finance	
Action taken by Chief Executive in consultation with Cabinet Member(s)	X

Subject: Replacement of tables and chairs in main bar - CPGC

Signature and designation of officer(s) taking action:

07/09/2021	07/09/2021
Chief Executive	Director of Finance
Date	Date
<u>06/09/21</u> Head of Finance	

Name of Cabinet Member(s) Consulted:

I have been consulted and concur with the proposals set out below:

Councillor P Mason

Cabinet Member for Finance

Signature:

Date:

Councillor Dee Heart

Cabinet Member for Leisure and Health

Signature:

07/09/2021

Date:

Name of any member who has declared a conflict of interest in relation to this decision: _____

THIS DOCUMENT WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE

The report overleaf sets out the decision to be taken, the reasons for the decision, and the details of alternative options, if any, considered and rejected. Officer decisions are available for public inspection, both at the Borough Offices and on the Council's website.

Officer decisions are kept for a period of six years at the Borough Offices and for six months on the website after the decision is made. Background papers are available for four years.

RECOMMENDED that:

Approval is given to purchase new tables and chairs for Cheshunt Park Golf Centre using the 2021/22 Broxbourne Leisure and Culture Equipment Replacement Budget.

Purpose

To seek approval to fund the purchase of replacement tables and chairs in the main bar at Cheshunt Park Golf Club (CPGC) to be funded from the Broxbourne Sport and Broxbourne Leisure and Culture 2020/ 21 equipment replacement budget.

The Proposal

The existing tables are not sufficient for maximising individual group bookings. For example if a small group of two occupies an existing table (6 seater) then this makes it difficult in practice to utilise the remaining four covers. The existing tables have also proved to be a manual handling risk with four of the table's glass tops shattering. It is proposed that CPGC replace the tables and further increase capacity with six, six seat tables and six, two seat tables. This will be safer and allow more flexibility and mitigate the risk of unused covers.

It is also proposed that 48 chairs are purchased for the new tables.

Financial, Legal and Risk Management Implications

There is a risk that the existing glass top tables could shatter and break causing a hazardous glass dust cloud. Although the existing tables will be utilised and the risk is controlled when moving using trollies at each end of the table. But the long term plan is to replace these over time with the proposed 4 seater square table design.

Three quotes have been obtained as follows:

- Oak furniture superstore £7,488
- Furniture island £7,572
- Elegant furniture £8,578
- Bates furniture £6,580

The proposed supplier is Bates furniture £6,580

Alternative Options Considered and Reject

Doing nothing was considered and rejected as it would not help increase levels of income. Also the old table design is a health and safety risk.

Contribution to the Council's Objectives

- achieve financial self-sufficiency by 2021.
- enhance the quality of life in local neighbourhoods
- to maintain parks and open spaces and promote their use, and seek the creation of new accessible open spaces

Conclusion

To approve the purchase of a replacement tables and chairs from Bates furniture £6,580 to be funded from the 2021/22 Broxbourne Leisure & Culture Equipment Replacement Budget. This will leave a remaining balance of £10,996.

Contact Officer:
Lauren Maddox

Ext:

Date 7/7/21

Action reported to the Cabinet on:

Facility	BLMSO equipment replacement 2021-22	Planned expenditure £
CPGC	2 No replacement buggies	£8,500
CPGC	Tables and Chairs for F&B	£6,580
CPGC	Buggy sat nav system (TBC)	£10,000
CPGC Total		£25,080
Spotlight		
Spotlight		£0
Spotlight total		£0
LTLC	Gym equipment for refurb	£40,727
LTLC	Food Chiller for F&B	£4,368
LTLC	Spin Studio upgrade	£4,500
LTLC	Spin bikes and virtual package	£34,031
LTLC Total		£83,626
JWSC	Virtual package for spin bikes	£5,249
JWSC	Coffee Machine for the Café	£3,049
JWSC	Spin Studio upgrade	£12,000
JWSC		
JWSC Total		£20,298
Grand total		£129,004
Agreed budget including c/f		£130,000
Remaining Budget		£996